

O. Region XII - SOCCSKSARGEN

2. Cotabato Foundation College of Science and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,646	1	1,679	1	1,712
SUC Vice-President I	1	1,141	1	1,164	1	1,187
Chief Administrative Officer	1	1,001	1	1,021	1	1,041
Total Key Positions	3	3,788	3	3,864	3	3,940
Other Positions						
Administrative	92	19,583	92	20,448	92	21,312
Support to Technical	17	3,440	17	3,593	17	3,746
Technical	151	65,380	151	68,204	151	71,029
Total Other Positions	260	88,403	260	92,245	260	96,087
For the difference between the Authorized and Actual Salaries		486		487		496
Total Permanent Positions	263	92,677	263	96,596	263	100,523
Total Permanent Filled Positions	213	78,270	211	74,281	211	79,856