

O. Region XII - SOCCSKSARGEN

1. Cotabato City State Polytechnic College

Staffing Summary

( Amount In Thousand Pesos )

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
SUC President II	1	1,646	1	1,679	1	1,712
Chief Administrative Officer	1	1,001	1	1,021	1	1,041
<b>Total Key Positions</b>	<b>2</b>	<b>2,647</b>	<b>2</b>	<b>2,700</b>	<b>2</b>	<b>2,753</b>
<b>Other Positions</b>						
Administrative	34	7,046	34	7,338	34	7,630
Support to Technical	1	366	1	385	1	403
Technical	204	86,121	204	90,789	204	94,594
<b>Total Other Positions</b>	<b>239</b>	<b>93,533</b>	<b>239</b>	<b>98,512</b>	<b>239</b>	<b>102,627</b>
For the difference between the Authorized and Actual Salaries		1,324		1,337		1,342
<b>Total Permanent Positions</b>	<b>241</b>	<b>97,504</b>	<b>241</b>	<b>102,549</b>	<b>241</b>	<b>106,722</b>
<b>Total Permanent Filled Positions</b>	<b>214</b>	<b>80,309</b>	<b>229</b>	<b>81,570</b>	<b>229</b>	<b>100,001</b>