

N. Region XI - DAVAO

5. Southern Philippines Agri-Business and Marine and Aquatic School of Technology

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,457	1	1,486	1	1,515
Chief Administrative Officer	1	1,001	1	1,021	1	1,041
Total Key Positions	2	2,458	2	2,507	2	2,556
Other Positions						
Administrative	28	6,613	28	6,890	28	7,168
Support to Technical	4	1,384	4	1,441	4	1,497
Technical	139	59,135	139	61,818	139	64,501
Total Other Positions	171	67,132	171	70,149	171	73,166
For the difference between the Authorized and Actual Salaries		410		429		437
Total Permanent Positions	173	70,000	173	73,085	173	76,159
Total Permanent Filled Positions	158	60,482	151	58,020	151	63,850