

N. Region XI - DAVAO

2. Davao del Norte State College

Staffing Summary

( Amount In Thousand Pesos )

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
SUC President III	1	1,860	1	1,898	1	1,935
Chief Administrative Officer	1	1,001	1	1,021	1	1,041
<b>Total Key Positions</b>	<b>2</b>	<b>2,861</b>	<b>2</b>	<b>2,919</b>	<b>2</b>	<b>2,976</b>
<b>Other Positions</b>						
Administrative	35	6,948	35	7,251	35	7,553
Support to Technical	12	2,596	12	2,705	12	2,815
Technical	89	43,818	89	45,539	89	47,259
<b>Total Other Positions</b>	<b>136</b>	<b>53,362</b>	<b>136</b>	<b>55,495</b>	<b>136</b>	<b>57,627</b>
For the difference between the Authorized and Actual Salaries		619		716		731
<b>Total Permanent Positions</b>	<b>138</b>	<b>56,842</b>	<b>138</b>	<b>59,130</b>	<b>138</b>	<b>61,334</b>
<b>Total Permanent Filled Positions</b>	<b>129</b>	<b>50,521</b>	<b>131</b>	<b>49,927</b>	<b>131</b>	<b>56,586</b>