

N. Region XI - DAVAO

1. Compostela Valley State College

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,457	1	1,486	1	1,515
Total Key Positions	<u>1</u>	<u>1,457</u>	<u>1</u>	<u>1,486</u>	<u>1</u>	<u>1,515</u>
Other Positions						
Administrative	10	2,713	10	2,862	10	3,012
Support to Technical	2	498	2	536	2	573
Technical	63	18,593	63	19,767	63	20,941
Total Other Positions	<u>75</u>	<u>21,804</u>	<u>75</u>	<u>23,165</u>	<u>75</u>	<u>24,526</u>
For the difference between the Authorized and Actual Salaries		(13)		68		68
Total Permanent Positions	<u>76</u>	<u>23,248</u>	<u>76</u>	<u>24,719</u>	<u>76</u>	<u>26,109</u>
Total Permanent Filled Positions	<u>73</u>	<u>21,596</u>	<u>72</u>	<u>21,686</u>	<u>72</u>	<u>24,520</u>