

M. Region X - NORTHERN MINDANAO

7. University of Science and Technology of Southern Philippines - Claveria Campus

Staffing Summary

( Amount In Thousand Pesos )

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
SUC President II	1	1,646	1	1,679	1	1,712
Chief Administrative Officer	1	1,001	1	1,021	1	1,041
<b>Total Key Positions</b>	<b>2</b>	<b>2,647</b>	<b>2</b>	<b>2,700</b>	<b>2</b>	<b>2,753</b>
<b>Other Positions</b>						
Administrative	23	6,215	23	6,448	23	6,681
Support to Technical	3	926	3	971	3	1,017
Technical	52	41,144	52	42,214	52	43,285
<b>Total Other Positions</b>	<b>78</b>	<b>48,285</b>	<b>78</b>	<b>49,633</b>	<b>78</b>	<b>50,983</b>
For the difference between the Authorized and Actual Salaries		492		505		510
<b>Total Permanent Positions</b>	<b>80</b>	<b>51,424</b>	<b>80</b>	<b>52,838</b>	<b>80</b>	<b>54,246</b>
<b>Total Permanent Filled Positions</b>	<b>71</b>	<b>38,931</b>	<b>70</b>	<b>38,845</b>	<b>70</b>	<b>45,797</b>