

M. Region X - NORTHERN MINDANAO

5. Northwestern Mindanao State College of Science and Technology

Staffing Summary

( Amount In Thousand Pesos )

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
SUC President I	1	1,457	1	1,486	1	1,515
Chief Administrative Officer	1	1,001	1	1,021	1	1,041
<b>Total Key Positions</b>	<b>2</b>	<b>2,458</b>	<b>2</b>	<b>2,507</b>	<b>2</b>	<b>2,556</b>
<b>Other Positions</b>						
Administrative	13	3,751	13	3,911	13	4,071
Technical	112	39,474	112	41,490	112	43,506
<b>Total Other Positions</b>	<b>125</b>	<b>43,225</b>	<b>125</b>	<b>45,401</b>	<b>125</b>	<b>47,577</b>
For the difference between the Authorized and Actual Salaries		(2,813)		156		157
<b>Total Permanent Positions</b>	<b>127</b>	<b>42,870</b>	<b>127</b>	<b>48,064</b>	<b>127</b>	<b>50,290</b>
<b>Total Permanent Filled Positions</b>	<b>76</b>	<b>24,330</b>	<b>90</b>	<b>23,636</b>	<b>90</b>	<b>37,212</b>