

M. Region X - NORTHERN MINDANAO

3. Central Mindanao University

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,102	1	2,144	1	2,186
SUC Vice-President III	2	2,914				
Chief Administrative Officer	2	2,002	2	2,042	2	2,082
Total Key Positions	5	7,018	3	4,186	3	4,268
Other Positions						
Administrative	390	70,050	391	73,736	391	76,935
Support to Technical	71	18,896	71	19,906	71	20,914
Technical	441	262,500	457	271,910	457	280,973
Total Other Positions	902	351,446	919	365,552	919	378,822
For the difference between the Authorized and Actual Salaries		3,243		3,613		3,669
Total Permanent Positions	907	361,707	922	373,351	922	386,759
Total Permanent Filled Positions	786	281,474	807	273,088	807	327,750