

M. Region X - NORTHERN MINDANAO

2. Camiguin Polytechnic State College

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,646	1	1,679	1	1,712
Chief Administrative Officer	1	1,001	1	1,021	1	1,041
Total Key Positions	2	2,647	2	2,700	2	2,753
Other Positions						
Administrative	24	5,781	24	6,026	24	6,271
Technical	95	39,501	95	41,237	95	42,973
Total Other Positions	119	45,282	119	47,263	119	49,244
For the difference between the Authorized and Actual Salaries		182		167		170
Total Permanent Positions	121	48,111	121	50,130	121	52,167
Total Permanent Filled Positions	108	43,083	110	40,132	110	46,094