

L. Region IX - ZAMBOANGA PENINSULA

5. Zamboanga State College of Marine Sciences and Technology

Staffing Summary

(Amount In Thousand Pesos)

| | 2019 | | 2020 | | 2021 | |
|--|---------------------|----------------|---------------------|----------------|---------------------|----------------|
| | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions | | | | | | |
| Key Positions | | | | | | |
| SUC President III | 1 | 1,860 | 1 | 1,898 | 1 | 1,935 |
| Chief Administrative Officer | 1 | 1,001 | 1 | 1,021 | 1 | 1,041 |
| Total Key Positions | 2 | 2,861 | 2 | 2,919 | 2 | 2,976 |
| Other Positions | | | | | | |
| Administrative | 89 | 19,024 | 89 | 19,844 | 89 | 20,665 |
| Support to Technical | 11 | 2,670 | 11 | 2,791 | 11 | 2,911 |
| Technical | 174 | 76,707 | 174 | 79,977 | 174 | 83,245 |
| Total Other Positions | 274 | 98,401 | 274 | 102,612 | 274 | 106,821 |
| For the difference between the Authorized and Actual Salaries | | 813 | | 670 | | 679 |
| Total Permanent Positions | 276 | 102,075 | 276 | 106,201 | 276 | 110,476 |
| Total Permanent Filled Positions | 241 | 86,711 | 235 | 86,587 | 235 | 94,136 |