

L. Region IX - ZAMBOANGA PENINSULA

4. Zamboanga City State Polytechnic College

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,646	1	1,679	1	1,712
Total Key Positions	<u>1</u>	<u>1,646</u>	<u>1</u>	<u>1,679</u>	<u>1</u>	<u>1,712</u>
Other Positions						
Administrative	53	13,825	50	13,907	50	14,430
Technical	175	86,256	178	90,023	178	93,350
Total Other Positions	<u>228</u>	<u>100,081</u>	<u>228</u>	<u>103,930</u>	<u>228</u>	<u>107,780</u>
For the difference between the Authorized and Actual Salaries		756		717		724
Total Permanent Positions	<u>229</u>	<u>102,483</u>	<u>229</u>	<u>106,326</u>	<u>229</u>	<u>110,216</u>
Total Permanent Filled Positions	<u>187</u>	<u>88,203</u>	<u>200</u>	<u>88,001</u>	<u>200</u>	<u>98,611</u>