

L. Region IX - ZAMBOANGA PENINSULA

3. Western Mindanao State University

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,860	1	1,898	1	1,935
SUC Vice-President III	2	2,914	2	2,972	2	3,030
Chief Administrative Officer	2	2,002	2	2,042	2	2,082
Total Key Positions	5	6,776	5	6,912	5	7,047
Other Positions						
Administrative	125	26,448	125	27,563	125	28,678
Support to Technical	9	1,990	9	2,081	9	2,171
Technical	825	403,842	825	419,526	825	435,212
Total Other Positions	959	432,280	959	449,170	959	466,061
For the difference between the Authorized and Actual Salaries		3,193		3,022		3,048
Total Permanent Positions	964	442,249	964	459,104	964	476,156
Total Permanent Filled Positions	831	367,433	825	305,206	825	387,301