

L. Region IX - ZAMBOANGA PENINSULA

2. Jose Rizal Memorial State University

Staffing Summary  
( Amount In Thousand Pesos )

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
SUC President III	1	1,860	1	1,898	1	1,935
SUC Vice-President III	1	1,457	1	1,486	1	1,515
Chief Administrative Officer	1	1,001	1	1,021	1	1,041
<b>Total Key Positions</b>	<b>3</b>	<b>4,318</b>	<b>3</b>	<b>4,405</b>	<b>3</b>	<b>4,491</b>
<b>Other Positions</b>						
Administrative	103	20,992	103	21,923	103	22,852
Support to Technical	19	4,048	19	4,225	19	4,402
Technical	418	219,933	437	227,480	437	235,964
<b>Total Other Positions</b>	<b>540</b>	<b>244,973</b>	<b>559</b>	<b>253,628</b>	<b>559</b>	<b>263,218</b>
For the difference between the Authorized and Actual Salaries		(1,592)		1,803		1,826
<b>Total Permanent Positions</b>	<b>543</b>	<b>247,699</b>	<b>562</b>	<b>259,836</b>	<b>562</b>	<b>269,535</b>
<b>Total Permanent Filled Positions</b>	<b>526</b>	<b>212,149</b>	<b>516</b>	<b>212,802</b>	<b>516</b>	<b>252,546</b>