

L. Region IX - ZAMBOANGA PENINSULA

1. J. H. Cerilles State College

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,646	1	1,679	1	1,712
College Administrator I	1	1,141	1	1,164	1	1,187
Total Key Positions	2	2,787	2	2,843	2	2,899
Other Positions						
Administrative	56	13,067	56	13,616	56	14,166
Support to Technical	12	2,513	12	2,618	12	2,722
Technical	226	91,289	226	95,577	226	99,865
Total Other Positions	294	106,869	294	111,811	294	116,753
For the difference between the Authorized and Actual Salaries		563		551		560
Total Permanent Positions	296	110,219	296	115,205	296	120,212
Total Permanent Filled Positions	275	100,622	276	95,183	276	112,252