

## K. Region VIII – EASTERN VISAYAS

## 6. Palompon Institute of Technology

Staffing Summary

( Amount In Thousand Pesos )

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
SUC President III	1	1,860	1	1,898	1	1,935
Chief Administrative Officer	2	2,002	2	2,042	2	2,082
<b>Total Key Positions</b>	<b>3</b>	<b>3,862</b>	<b>3</b>	<b>3,940</b>	<b>3</b>	<b>4,017</b>
<b>Other Positions</b>						
Administrative	65	15,152	65	15,848	65	16,546
Support to Technical	6	907	6	947	6	986
Technical	208	94,101	208	98,000	208	101,900
<b>Total Other Positions</b>	<b>279</b>	<b>110,160</b>	<b>279</b>	<b>114,795</b>	<b>279</b>	<b>119,432</b>
For the difference between the Authorized and Actual Salaries		559		439		444
<b>Total Permanent Positions</b>	<b>282</b>	<b>114,581</b>	<b>282</b>	<b>119,174</b>	<b>282</b>	<b>123,893</b>
<b>Total Permanent Filled Positions</b>	<b>250</b>	<b>88,770</b>	<b>245</b>	<b>85,608</b>	<b>245</b>	<b>99,936</b>