

K. Region VIII – EASTERN VISAYAS

5. Northwest Samar State University

Staffing Summary

( Amount In Thousand Pesos )

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
SUC President III	1	1,860	1	1,898	1	1,935
Chief Administrative Officer	2	2,002	2	2,042	2	2,082
<b>Total Key Positions</b>	<b>3</b>	<b>3,862</b>	<b>3</b>	<b>3,940</b>	<b>3</b>	<b>4,017</b>
<b>Other Positions</b>						
Administrative	68	14,486	68	15,140	68	15,791
Support to Technical	2	408	2	433	2	459
Technical	227	95,619	227	99,839	227	104,059
<b>Total Other Positions</b>	<b>297</b>	<b>110,513</b>	<b>297</b>	<b>115,412</b>	<b>297</b>	<b>120,309</b>
For the difference between the Authorized and Actual Salaries		1,103		1,098		1,110
<b>Total Permanent Positions</b>	<b>300</b>	<b>115,478</b>	<b>300</b>	<b>120,450</b>	<b>300</b>	<b>125,436</b>
<b>Total Permanent Filled Positions</b>	<b>267</b>	<b>97,730</b>	<b>262</b>	<b>92,226</b>	<b>262</b>	<b>106,883</b>