

K. Region VIII – EASTERN VISAYAS

3. Eastern Visayas State University

Staffing Summary

(Amount In Thousand Pesos)

| | 2019 | | 2020 | | 2021 | |
|--|---------------------|----------------|---------------------|----------------|---------------------|----------------|
| | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions | | | | | | |
| Key Positions | | | | | | |
| SUC President III | 1 | 1,860 | 1 | 1,898 | 1 | 1,935 |
| College Administrator II | 1 | 1,289 | 1 | 1,315 | 1 | 1,341 |
| Chief Administrative Officer | 2 | 2,002 | 2 | 2,042 | 2 | 2,082 |
| Total Key Positions | 4 | 5,151 | 4 | 5,255 | 4 | 5,358 |
| Other Positions | | | | | | |
| Administrative | 136 | 28,872 | 136 | 30,161 | 136 | 31,450 |
| Support to Technical | 9 | 1,357 | 9 | 1,418 | 9 | 1,478 |
| Technical | 532 | 255,884 | 534 | 265,438 | 534 | 275,456 |
| Total Other Positions | 677 | 286,113 | 679 | 297,017 | 679 | 308,384 |
| For the difference between the Authorized and Actual Salaries | | 2,068 | | 1,922 | | 1,943 |
| Total Permanent Positions | 681 | 293,332 | 683 | 304,194 | 683 | 315,685 |
| Total Permanent Filled Positions | 572 | 220,340 | 594 | 231,514 | 594 | 267,759 |