### Staffing Summary

(Amount In Thousand Pesos)

<table>
<thead>
<tr>
<th></th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Number of Positions</td>
<td>Amount</td>
<td>Number of Positions</td>
</tr>
<tr>
<td><strong>Permanent Positions</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Key Positions</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>SUC President II</td>
<td>1</td>
<td>1,646</td>
<td>1</td>
</tr>
<tr>
<td>Chief Administrative Officer</td>
<td>1</td>
<td>1,001</td>
<td>1</td>
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<tr>
<td><strong>Total Key Positions</strong></td>
<td>2</td>
<td>2,647</td>
<td>2</td>
</tr>
<tr>
<td>Other Positions</td>
<td></td>
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<tr>
<td>Administrative</td>
<td>25</td>
<td>7,566</td>
<td>25</td>
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<tr>
<td>Technical</td>
<td>77</td>
<td>43,412</td>
<td>77</td>
</tr>
<tr>
<td><strong>Total Other Positions</strong></td>
<td>102</td>
<td>50,978</td>
<td>102</td>
</tr>
<tr>
<td>For the difference between the Authorized and Actual Salaries</td>
<td></td>
<td></td>
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<tr>
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<td></td>
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</tr>
<tr>
<td><strong>Total Permanent Positions</strong></td>
<td>104</td>
<td>54,239</td>
<td>104</td>
</tr>
<tr>
<td><strong>Total Permanent Filled Positions</strong></td>
<td>96</td>
<td>44,894</td>
<td>97</td>
</tr>
</tbody>
</table>