

J. Region VII - CENTRAL VISAYAS

4. Negros Oriental State University

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,860	1	1,898	1	1,935
Chief Administrative Officer	2	2,002	2	2,042	2	2,082
Total Key Positions	3	3,862	3	3,940	3	4,017
Other Positions						
Administrative	69	15,745	69	16,422	69	17,099
Technical	466	223,636	466	232,476	466	241,317
Total Other Positions	535	239,381	535	248,898	535	258,416
For the difference between the Authorized and Actual Salaries		1,134		1,310		1,324
Total Permanent Positions	538	244,377	538	254,148	538	263,757
Total Permanent Filled Positions	407	157,466	406	159,307	406	187,976