

J. Region VII - CENTRAL VISAYAS

3. Cebu Technological University

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,102	1	2,144	1	2,186
SUC Vice-President IV	1	1,646	1	1,679	1	1,712
Vocational School Superintendent II	1	1,289	1	1,315	1	1,341
Chief Administrative Officer	2	2,002	2	2,042	2	2,082
Total Key Positions	5	7,039	5	7,180	5	7,321
Other Positions						
Administrative	241	55,520	241	58,054	241	60,586
Technical	931	462,105	931	479,742	931	497,381
Total Other Positions	1,172	517,625	1,172	537,796	1,172	557,967
For the difference between the Authorized and Actual Salaries		3,701		3,742		3,783
Total Permanent Positions	1,177	528,365	1,177	548,718	1,177	569,071
Total Permanent Filled Positions	1,033	423,198	1,033	395,441	1,033	497,158