

J. Region VII - CENTRAL VISAYAS

1. Bohol Island State University

Staffing Summary

( Amount In Thousand Pesos )

|  | 2019                |                | 2020                |                | 2021                |                |
|--|---------------------|----------------|---------------------|----------------|---------------------|----------------|
|  | Number of Positions | Amount         | Number of Positions | Amount         | Number of Positions | Amount         |
| <b>Permanent Positions</b>                                       |                     |                |                     |                |                     |                |
| <b>Key Positions</b>   |                     |                |                     |                |                     |                |
| SUC President III  | 1                   | 1,860          | 1                   | 1,898          | 1                   | 1,935          |
| SUC Vice-President II  | 1                   | 1,289          | 1                   | 1,315          | 1                   | 1,341          |
| Chief Administrative Officer                                     | 1                   | 1,001          | 1                   | 1,021          | 1                   | 1,041          |
| Vocational School Administrator II                               | 1                   | 886            | 1                   | 904            | 1                   | 923            |
| <b>Total Key Positions</b>                                       | <b>4</b>            | <b>5,036</b>   | <b>4</b>            | <b>5,138</b>   | <b>4</b>            | <b>5,240</b>   |
| <b>Other Positions</b>   |                     |                |                     |                |                     |                |
| Administrative   | 114                 | 25,121         | 114                 | 26,286         | 114                 | 27,451         |
| Support to Technical   | 1                   | 443            | 1                   | 462            | 1                   | 480            |
| Technical  | 515                 | 211,959        | 515                 | 218,152        | 515                 | 227,699        |
| <b>Total Other Positions</b>                                     | <b>630</b>          | <b>237,523</b> | <b>630</b>          | <b>244,900</b> | <b>630</b>          | <b>255,630</b> |
| For the difference between<br>the Authorized and Actual Salaries |                     | 1,138          |                     | 1,096          |                     | 1,109          |
| <b>Total Permanent Positions</b>                                 | <b>634</b>          | <b>243,697</b> | <b>634</b>          | <b>251,134</b> | <b>634</b>          | <b>261,979</b> |
| <b>Total Permanent Filled Positions</b>                          | <b>516</b>          | <b>182,445</b> | <b>524</b>          | <b>180,025</b> | <b>524</b>          | <b>207,681</b> |