## I. Region VI - WESTERN VISAYAS

## 9. Northern Negros State College of Science and Technology

## Staffing Summary (Amount In Thousand Pesos) 2019 2020 2021 Number of Number of Number of Positions Amount **Positions** Amount **Positions** Amount Permanent Positions Key Positions SUC President II 1,646 1,679 1,712 1 1 1 Chief Administrative Officer 1 1,001 1 1,021 1 1,041 Total Key Positions 2 2,647 2 2,700 2 2,753 Other Positions 13 3,684 13 3,835 13 3,986 Administrative Support to Technical 7 2,315 7 2,443 7 2,571 60,079 65,616 Technical 146 146 62,848 146 **Total Other Positions** 166 66,078 166 69,126 166 72,173 For the difference between the Authorized and Actual Salaries 496 566 572

69,221

65,611

168

164

72,392

62,398

168

164

75,498

73,614

168

165

**Total Permanent Positions** 

Total Permanent Filled Positions