

I. Region VI - WESTERN VISAYAS

4. Central Philippines State University

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,646	1	1,679	1	1,712
Chief Administrative Officer	1	1,001	1	1,021	1	1,041
Total Key Positions	2	2,647	2	2,700	2	2,753
Other Positions						
Administrative	23	6,789	23	7,062	23	7,335
Support to Technical	10	2,598	10	2,714	10	2,829
Technical	247	87,699	247	92,297	247	96,894
Total Other Positions	280	97,086	280	102,073	280	107,058
For the difference between the Authorized and Actual Salaries		1,055		1,065		1,071
Total Permanent Positions	282	100,788	282	105,838	282	110,882
Total Permanent Filled Positions	266	86,711	265	85,598	265	103,374