

I. Region VI - WESTERN VISAYAS

3. Carlos C. Hilado Memorial State College

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,860	1	1,898	1	1,935
Chief Administrative Officer	2	2,002	2	2,042	2	2,082
Total Key Positions	3	3,862	3	3,940	3	4,017
Other Positions						
Administrative	74	16,471	74	17,208	74	17,944
Support to Technical	17	5,024	17	5,279	17	5,535
Technical	397	165,400	397	172,791	397	180,183
Total Other Positions	488	186,895	488	195,278	488	203,662
For the difference between the Authorized and Actual Salaries		1,116		1,499		1,508
Total Permanent Positions	491	191,873	491	200,717	491	209,187
Total Permanent Filled Positions	460	164,063	451	162,174	451	192,936