

I. Region VI - WESTERN VISAYAS

2. Capiz State University

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,860	1	1,898	1	1,935
Internal Auditor V	1	1,001	1	1,021	1	1,041
Chief Administrative Officer	2	2,002	2	2,042	2	2,082
Total Key Positions	4	4,863	4	4,961	4	5,058
Other Positions						
Administrative	157	37,196	157	38,920	157	40,645
Support to Technical	54	18,034	54	18,888	54	19,741
Technical	561	358,989	561	370,406	561	381,823
Total Other Positions	772	414,219	772	428,214	772	442,209
For the difference between the Authorized and Actual Salaries		4,257		4,221		4,265
Total Permanent Positions	776	423,339	776	437,396	776	451,532
Total Permanent Filled Positions	689	375,411	687	369,426	687	385,787