

I. Region VI - WESTERN VISAYAS

11. West Visayas State University

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,102	1	2,144	1	2,186
Medical Center Chief II	1	1,457	1	1,486	1	1,515
Chief of Medical Professional Staff II	1	1,289	1	1,315	1	1,341
Chief Administrative Officer	4	4,004	4	4,084	4	4,164
Total Key Positions	7	8,852	7	9,029	7	9,206
Other Positions						
Administrative	422	100,645	422	105,059	422	109,470
Support to Technical	80	25,389	80	26,506	80	27,625
Technical	1,357	711,205	1,357	735,662	1,357	760,398
Total Other Positions	1,859	837,239	1,859	867,227	1,859	897,493
For the difference between the Authorized and Actual Salaries		4,735		2,302		2,496
Total Permanent Positions	1,866	850,826	1,866	878,558	1,866	909,195
Total Permanent Filled Positions	1,541	656,154	1,539	659,333	1,539	751,937