

I. Region VI - WESTERN VISAYAS

1. Aklan State University

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,860	1	1,898	1	1,935
Chief Administrative Officer	2	2,002	2	2,042	2	2,082
Total Key Positions	3	3,862	3	3,940	3	4,017
Other Positions						
Administrative	104	20,851	104	21,774	104	22,698
Support to Technical	45	12,549	45	13,159	45	13,769
Technical	392	217,813	392	225,402	392	232,989
Total Other Positions	541	251,213	541	260,335	541	269,456
For the difference between the Authorized and Actual Salaries		1,898		2,270		2,298
Total Permanent Positions	544	256,973	544	266,545	544	275,771
Total Permanent Filled Positions	372	191,346	382	179,997	382	211,319