

H. Region V - BICOL  
8. Partido State University

Staffing Summary

( Amount In Thousand Pesos )

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
SUC President III	1	1,860	1	1,898	1	1,935
Chief Administrative Officer	2	2,002	2	2,042	2	2,082
<b>Total Key Positions</b>	<b>3</b>	<b>3,862</b>	<b>3</b>	<b>3,940</b>	<b>3</b>	<b>4,017</b>
<b>Other Positions</b>						
Administrative	65	16,965	65	17,773	65	18,583
Support to Technical	20	6,398	20	6,730	20	7,063
Technical	310	148,110	310	153,989	310	159,869
<b>Total Other Positions</b>	<b>395</b>	<b>171,473</b>	<b>395</b>	<b>178,492</b>	<b>395</b>	<b>185,515</b>
For the difference between the Authorized and Actual Salaries		782		777		783
<b>Total Permanent Positions</b>	<b>398</b>	<b>176,117</b>	<b>398</b>	<b>183,209</b>	<b>398</b>	<b>190,315</b>
<b>Total Permanent Filled Positions</b>	<b>349</b>	<b>140,079</b>	<b>342</b>	<b>144,862</b>	<b>342</b>	<b>159,716</b>