

H. Region V - BICOL

7. Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology

Staffing Summary

( Amount In Thousand Pesos )

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
SUC President III	1	1,860	1	1,898	1	1,935
Chief Administrative Officer	1	1,001	1	1,021	1	1,041
<b>Total Key Positions</b>	<b>2</b>	<b>2,861</b>	<b>2</b>	<b>2,919</b>	<b>2</b>	<b>2,976</b>
<b>Other Positions</b>						
Administrative	38	8,492	38	8,833	38	9,173
Support to Technical	9	2,946	9	3,063	9	3,181
Technical	120	63,400	120	65,731	120	68,061
<b>Total Other Positions</b>	<b>167</b>	<b>74,838</b>	<b>167</b>	<b>77,627</b>	<b>167</b>	<b>80,415</b>
For the difference between the Authorized and Actual Salaries		487		718		725
<b>Total Permanent Positions</b>	<b>169</b>	<b>78,186</b>	<b>169</b>	<b>81,264</b>	<b>169</b>	<b>84,116</b>
<b>Total Permanent Filled Positions</b>	<b>150</b>	<b>65,450</b>	<b>155</b>	<b>64,641</b>	<b>155</b>	<b>74,966</b>