

H. Region V - BICOL

6. Central Bicol State University of Agriculture

Staffing Summary

( Amount In Thousand Pesos )

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
SUC President IV	1	2,102	1	2,144	1	2,186
Chief Administrative Officer	1	1,001	1	1,021	1	1,041
<b>Total Key Positions</b>	<b>2</b>	<b>3,103</b>	<b>2</b>	<b>3,165</b>	<b>2</b>	<b>3,227</b>
<b>Other Positions</b>						
Administrative	107	22,060	107	23,081	107	24,104
Support to Technical	30	9,160	30	9,569	30	9,976
Technical	416	225,207	416	233,705	416	241,646
<b>Total Other Positions</b>	<b>553</b>	<b>256,427</b>	<b>553</b>	<b>266,355</b>	<b>553</b>	<b>275,726</b>
For the difference between the Authorized and Actual Salaries		1,807		2,045		2,069
<b>Total Permanent Positions</b>	<b>555</b>	<b>261,337</b>	<b>555</b>	<b>271,565</b>	<b>555</b>	<b>281,022</b>
<b>Total Permanent Filled Positions</b>	<b>435</b>	<b>207,671</b>	<b>433</b>	<b>200,951</b>	<b>433</b>	<b>209,282</b>