

H. Region V - BICOL

4. Camarines Sur Polytechnic Colleges

Staffing Summary

( Amount In Thousand Pesos )

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
SUC President III	1	1,860	1	1,898	1	1,935
Chief Administrative Officer	1	1,001	1	1,021	1	1,041
<b>Total Key Positions</b>	<b>2</b>	<b>2,861</b>	<b>2</b>	<b>2,919</b>	<b>2</b>	<b>2,976</b>
<b>Other Positions</b>						
Administrative	33	8,523	33	8,865	33	9,206
Support to Technical	4	1,668	4	1,741	4	1,815
Technical	150	67,389	150	70,157	150	72,924
<b>Total Other Positions</b>	<b>187</b>	<b>77,580</b>	<b>187</b>	<b>80,763</b>	<b>187</b>	<b>83,945</b>
For the difference between the Authorized and Actual Salaries		473		345		348
<b>Total Permanent Positions</b>	<b>189</b>	<b>80,914</b>	<b>189</b>	<b>84,027</b>	<b>189</b>	<b>87,269</b>
<b>Total Permanent Filled Positions</b>	<b>177</b>	<b>74,704</b>	<b>175</b>	<b>68,920</b>	<b>175</b>	<b>82,132</b>