

H. Region V - BICOL

3. Camarines Norte State College

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,860	1	1,898	1	1,935
Chief Administrative Officer	1	1,001	1	1,021	1	1,041
Total Key Positions	2	2,861	2	2,919	2	2,976
Other Positions						
Administrative	80	18,427	80	19,272	80	20,118
Support to Technical	21	6,962	21	7,288	21	7,613
Technical	327	131,418	327	137,270	327	143,120
Total Other Positions	428	156,807	428	163,830	428	170,851
For the difference between the Authorized and Actual Salaries		595		528		534
Total Permanent Positions	430	160,263	430	167,277	430	174,361
Total Permanent Filled Positions	367	124,030	357	119,676	357	138,130