

H. Region V - BICOL

2. Bicol University

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,102	1	2,144	1	2,186
Chief Administrative Officer	2	2,002	2	2,042	2	2,082
Total Key Positions	3	4,104	3	4,186	3	4,268
Other Positions						
Administrative	289	65,028	289	68,038	289	71,049
Support to Technical	63	17,925	63	18,798	63	19,672
Technical	791	467,538	791	483,288	791	499,039
Total Other Positions	1,143	550,491	1,143	570,124	1,143	589,760
For the difference between the Authorized and Actual Salaries		5,385		5,113		5,177
Total Permanent Positions	1,146	559,980	1,146	579,423	1,146	599,205
Total Permanent Filled Positions	977	451,961	952	452,807	952	480,058