

H. Region V - BICOL

1. Bicol State College of Applied Sciences and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,646	1	1,679	1	1,712
Total Key Positions	<u>1</u>	<u>1,646</u>	<u>1</u>	<u>1,679</u>	<u>1</u>	<u>1,712</u>
Other Positions						
Administrative	45	10,249	45	10,674	45	11,099
Support to Technical	7	3,184	7	3,313	7	3,441
Technical	132	62,350	132	64,808	132	67,266
Total Other Positions	<u>184</u>	<u>75,783</u>	<u>184</u>	<u>78,795</u>	<u>184</u>	<u>81,806</u>
For the difference between the Authorized and Actual Salaries		254		359		363
Total Permanent Positions	<u>185</u>	<u>77,683</u>	<u>185</u>	<u>80,833</u>	<u>185</u>	<u>83,881</u>
Total Permanent Filled Positions	<u>161</u>	<u>58,195</u>	<u>161</u>	<u>56,292</u>	<u>161</u>	<u>69,665</u>