

G. Region IV-B - MIMAROPA

6. Western Philippines University

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,860	1	1,898	1	1,935
Chief Administrative Officer	1	1,001	1	1,021	1	1,041
Total Key Positions	2	2,861	2	2,919	2	2,976
Other Positions						
Administrative	78	16,280	78	16,967	78	17,652
Support to Technical	24	5,480	24	5,714	24	5,947
Technical	305	140,082	305	145,614	305	151,141
Total Other Positions	407	161,842	407	168,295	407	174,740
For the difference between the Authorized and Actual Salaries		1,784		1,603		1,623
Total Permanent Positions	409	166,487	409	172,817	409	179,339
Total Permanent Filled Positions	361	139,457	366	128,779	366	160,197