

G. Region IV-B - MIMAROPA

5. Romblon State University

Staffing Summary

(Amount In Thousand Pesos)

| | 2019 | | 2020 | | 2021 | |
|------------------------------------------------------------------|---------------------|----------------|---------------------|----------------|---------------------|----------------|
| | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions | | | | | | |
| Key Positions | | | | | | |
| SUC President II | 1 | 1,646 | 1 | 1,679 | 1 | 1,712 |
| Chief Administrative Officer | 1 | 1,001 | 1 | 1,021 | 1 | 1,041 |
| Vocational School Administrator I | 1 | 784 | 1 | 802 | 1 | 821 |
| Total Key Positions | <u>3</u> | <u>3,431</u> | <u>3</u> | <u>3,502</u> | <u>3</u> | <u>3,574</u> |
| Other Positions | | | | | | |
| Administrative | 82 | 16,166 | 82 | 16,851 | 82 | 17,536 |
| Support to Technical | 24 | 7,196 | 24 | 7,569 | 24 | 7,942 |
| Technical | 329 | 138,918 | 329 | 144,865 | 329 | 150,809 |
| Total Other Positions | <u>435</u> | <u>162,280</u> | <u>435</u> | <u>169,285</u> | <u>435</u> | <u>176,287</u> |
| For the difference between the Authorized and Actual Salaries | | (2,007) | | 743 | | 757 |
| Total Permanent Positions | <u>438</u> | <u>163,704</u> | <u>438</u> | <u>173,530</u> | <u>438</u> | <u>180,618</u> |
| Total Permanent Filled Positions | <u>399</u> | <u>146,674</u> | <u>402</u> | <u>139,145</u> | <u>402</u> | <u>165,483</u> |