

G. Region IV-B - MIMAROPA

3. Occidental Mindoro State College

Staffing Summary

( Amount In Thousand Pesos )

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
SUC President III	1	1,860	1	1,898	1	1,935
Chief Administrative Officer	1	1,001	1	1,021	1	1,041
<b>Total Key Positions</b>	<b>2</b>	<b>2,861</b>	<b>2</b>	<b>2,919</b>	<b>2</b>	<b>2,976</b>
<b>Other Positions</b>						
Administrative	80	16,651	80	17,363	80	18,076
Support to Technical	26	7,108	26	7,457	26	7,805
Technical	298	120,865	299	126,108	299	131,631
<b>Total Other Positions</b>	<b>404</b>	<b>144,624</b>	<b>405</b>	<b>150,928</b>	<b>405</b>	<b>157,512</b>
For the difference between the Authorized and Actual Salaries		799		923		937
<b>Total Permanent Positions</b>	<b>406</b>	<b>148,284</b>	<b>407</b>	<b>154,770</b>	<b>407</b>	<b>161,425</b>
<b>Total Permanent Filled Positions</b>	<b>383</b>	<b>133,054</b>	<b>380</b>	<b>131,061</b>	<b>380</b>	<b>147,869</b>