

G. Region IV-B - MIMAROPA

2. Mindoro State College of Agriculture and Technology

Staffing Summary

( Amount In Thousand Pesos )

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
SUC President III	1	1,860	1	1,898	1	1,935
Chief Administrative Officer	1	1,001	1	1,021	1	1,041
<b>Total Key Positions</b>	<b>2</b>	<b>2,861</b>	<b>2</b>	<b>2,919</b>	<b>2</b>	<b>2,976</b>
<b>Other Positions</b>						
Administrative	52	11,817	52	12,322	52	12,830
Support to Technical	21	5,325	21	5,598	21	5,871
Technical	249	101,699	249	106,260	249	110,823
<b>Total Other Positions</b>	<b>322</b>	<b>118,841</b>	<b>322</b>	<b>124,180</b>	<b>322</b>	<b>129,524</b>
For the difference between the Authorized and Actual Salaries		462		880		893
<b>Total Permanent Positions</b>	<b>324</b>	<b>122,164</b>	<b>324</b>	<b>127,979</b>	<b>324</b>	<b>133,393</b>
<b>Total Permanent Filled Positions</b>	<b>291</b>	<b>98,594</b>	<b>289</b>	<b>98,311</b>	<b>289</b>	<b>116,340</b>