

G. Region IV-B - MIMAROPA

1. Marinduque State College

Staffing Summary  
( Amount In Thousand Pesos )

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
SUC President III	1	1,860	1	1,898	1	1,935
Chief Administrative Officer	1	1,001	1	1,021	1	1,041
<b>Total Key Positions</b>	<b>2</b>	<b>2,861</b>	<b>2</b>	<b>2,919</b>	<b>2</b>	<b>2,976</b>
<b>Other Positions</b>						
Administrative	40	8,794	40	9,166	40	9,541
Support to Technical	11	3,074	11	3,223	11	3,369
Technical	231	96,793	231	100,982	231	105,167
<b>Total Other Positions</b>	<b>282</b>	<b>108,661</b>	<b>282</b>	<b>113,371</b>	<b>282</b>	<b>118,077</b>
For the difference between the Authorized and Actual Salaries		76		630		636
<b>Total Permanent Positions</b>	<b>284</b>	<b>111,598</b>	<b>284</b>	<b>116,920</b>	<b>284</b>	<b>121,689</b>
<b>Total Permanent Filled Positions</b>	<b>254</b>	<b>91,892</b>	<b>251</b>	<b>95,486</b>	<b>251</b>	<b>106,547</b>