

F. Region IV-A - CALABARZON

2. Cavite State University

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,102	1	2,144	1	2,186
SUC Vice-President III	1	1,457	1	1,486	1	1,515
College Administrator II	1	1,289	1	1,315	1	1,341
College Administrator I	1	1,141	1	1,164	1	1,187
Chief Administrative Officer	2	2,002	2	2,042	2	2,082
Total Key Positions	6	7,991	6	8,151	6	8,311
Other Positions						
Administrative	131	26,790	131	27,981	131	29,170
Support to Technical	23	5,979	23	6,250	23	6,522
Technical	710	312,415	710	325,767	710	339,121
Total Other Positions	864	345,184	864	359,998	864	374,813
For the difference between the Authorized and Actual Salaries		1,761		2,705		2,732
Total Permanent Positions	870	354,936	870	370,854	870	385,856
Total Permanent Filled Positions	765	267,500	751	290,621	751	308,019