

F. Region IV-A - CALABARZON

1. Batangas State University

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,102	1	2,144	1	2,186
College Administrator II	1	1,289	1	1,315	1	1,341
Chief Administrative Officer	2	2,002	2	2,042	2	2,082
Vocational School Administrator I	1	784	1	802	1	821
Total Key Positions	5	6,177	5	6,303	5	6,430
Other Positions						
Administrative	90	18,605	90	19,422	90	20,238
Support to Technical	4	1,056	4	1,108	4	1,159
Technical	685	293,284	685	306,226	685	319,170
Total Other Positions	779	312,945	779	326,756	779	340,567
For the difference between the Authorized and Actual Salaries		1,828		1,895		1,919
Total Permanent Positions	784	320,950	784	334,954	784	348,916
Total Permanent Filled Positions	699	271,128	699	270,502	699	303,002