

E. Region III – CENTRAL LUZON

8. Pampanga State Agricultural University

Staffing Summary  
( Amount In Thousand Pesos )

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
SUC President IV	1	2,102	1	2,144	1	2,186
SUC Vice-President IV	1	1,646	1	1,679	1	1,712
Chief Administrative Officer	2	2,002	2	2,042	2	2,082
<b>Total Key Positions</b>	<b>4</b>	<b>5,750</b>	<b>4</b>	<b>5,865</b>	<b>4</b>	<b>5,980</b>
<b>Other Positions</b>						
Administrative	94	21,930	94	22,878	94	23,827
Support to Technical	3	1,158	3	1,193	3	1,229
Technical	245	131,700	245	136,976	245	141,680
<b>Total Other Positions</b>	<b>342</b>	<b>154,788</b>	<b>342</b>	<b>161,047</b>	<b>342</b>	<b>166,736</b>
For the difference between the Authorized and Actual Salaries		2,929		3,328		3,387
<b>Total Permanent Positions</b>	<b>346</b>	<b>163,467</b>	<b>346</b>	<b>170,240</b>	<b>346</b>	<b>176,103</b>
<b>Total Permanent Filled Positions</b>	<b>326</b>	<b>158,964</b>	<b>325</b>	<b>139,089</b>	<b>325</b>	<b>160,806</b>