

E. Region III – CENTRAL LUZON

5. Central Luzon State University

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,102	1	2,144	1	2,186
SUC Vice-President IV	1	1,646	1	1,679	1	1,712
Chief Administrative Officer	2	2,002	2	2,042	2	2,082
Total Key Positions	4	5,750	4	5,865	4	5,980
Other Positions						
Administrative	404	86,070	404	90,023	404	93,974
Support to Technical	21	7,722	21	8,041	21	8,360
Technical	594	339,784	594	352,430	594	363,994
Total Other Positions	1,019	433,576	1,019	450,494	1,019	466,328
For the difference between the Authorized and Actual Salaries		4,993		4,569		4,653
Total Permanent Positions	1,023	444,319	1,023	460,928	1,023	476,961
Total Permanent Filled Positions	957	411,931	932	373,854	932	418,986