

E. Region III – CENTRAL LUZON

3. Bulacan Agricultural State College

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,860	1	1,898	1	1,935
Total Key Positions	1	1,860	1	1,898	1	1,935
Other Positions						
Administrative	39	9,888	39	10,374	39	10,832
Support to Technical	1	488	1	506	1	524
Technical	146	70,277	152	72,664	152	75,474
Total Other Positions	186	80,653	192	83,544	192	86,830
For the difference between the Authorized and Actual Salaries		538		603		608
Total Permanent Positions	187	83,051	193	86,045	193	89,373
Total Permanent Filled Positions	177	77,210	171	74,116	171	80,475

E. Region III – CENTRAL LUZON

4. Bulacan State University

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,860	1	1,898	1	1,935
Chief Administrative Officer	2	2,002	2	2,042	2	2,082
Total Key Positions	3	3,862	3	3,940	3	4,017
Other Positions						
Administrative	90	24,006	90	24,993	90	25,979
Support to Technical	1	784	1	802	1	821
Technical	752	405,254	758	419,665	758	434,522
Total Other Positions	843	430,044	849	445,460	849	461,322
For the difference between the Authorized and Actual Salaries		2,173		3,330		3,367
Total Permanent Positions	846	436,079	852	452,730	852	468,706
Total Permanent Filled Positions	779	358,040	789	362,659	789	439,460