

E. Region III – CENTRAL LUZON

11. Tarlac Agricultural University

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,102	1	2,144	1	2,186
Chief Administrative Officer	2	2,002	2	2,042	2	2,082
Total Key Positions	3	4,104	3	4,186	3	4,268
Other Positions						
Administrative	122	27,388	122	28,632	122	29,876
Support to Technical	5	1,277	5	1,346	5	1,414
Technical	253	123,624	253	128,295	253	132,966
Total Other Positions	380	152,289	380	158,273	380	164,256
For the difference between the Authorized and Actual Salaries		1,325		1,433		1,454
Total Permanent Positions	383	157,718	383	163,892	383	169,978
Total Permanent Filled Positions	318	140,077	323	124,422	323	139,060