

## D. Region II - CAGAYAN VALLEY

## 5. Quirino State University

Staffing Summary

( Amount In Thousand Pesos )

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
SUC President II	1	1,646	1	1,679	1	1,712
Chief Administrative Officer	2	2,002	2	2,042	2	2,082
<b>Total Key Positions</b>	<b>3</b>	<b>3,648</b>	<b>3</b>	<b>3,721</b>	<b>3</b>	<b>3,794</b>
<b>Other Positions</b>						
Administrative	20	5,314	20	5,512	20	5,710
Support to Technical	8	1,563	8	1,629	8	1,695
Technical	246	95,361	246	99,514	246	103,667
<b>Total Other Positions</b>	<b>274</b>	<b>102,238</b>	<b>274</b>	<b>106,655</b>	<b>274</b>	<b>111,072</b>
For the difference between the Authorized and Actual Salaries		604		483		491
<b>Total Permanent Positions</b>	<b>277</b>	<b>106,490</b>	<b>277</b>	<b>110,859</b>	<b>277</b>	<b>115,357</b>
<b>Total Permanent Filled Positions</b>	<b>274</b>	<b>95,989</b>	<b>271</b>	<b>96,372</b>	<b>271</b>	<b>112,535</b>