

D. Region II - CAGAYAN VALLEY

3. Isabela State University

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,102	1	2,144	1	2,186
SUC Vice-President IV	2	3,293	2	3,359	2	3,424
College Administrator II	1	1,289	1	1,315	1	1,341
Chief Administrative Officer	2	2,002	2	2,042	2	2,082
Total Key Positions	6	8,686	6	8,860	6	9,033
Other Positions						
Administrative	285	60,050	285	62,855	285	65,659
Support to Technical	54	13,470	54	14,021	54	14,573
Technical	944	530,760	944	549,330	944	567,901
Total Other Positions	1,283	604,280	1,283	626,206	1,283	648,133
For the difference between the Authorized and Actual Salaries		11,882		13,078		13,225
Total Permanent Positions	1,289	624,848	1,289	648,144	1,289	670,391
Total Permanent Filled Positions	1,201	536,508	1,181	549,905	1,181	586,716