

D. Region II - CAGAYAN VALLEY

2. Cagayan State University

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,860	1	1,898	1	1,935
Chief Administrative Officer	2	2,002	2	2,042	2	2,082
Total Key Positions	3	3,862	3	3,940	3	4,017
Other Positions						
Administrative	200	36,664	200	38,299	200	39,934
Support to Technical	95	23,840	95	25,029	95	26,217
Technical	815	406,859	815	422,222	815	437,584
Total Other Positions	1,110	467,363	1,110	485,550	1,110	503,735
For the difference between the Authorized and Actual Salaries		3,660		5,089		5,157
Total Permanent Positions	1,113	474,885	1,113	494,579	1,113	512,909
Total Permanent Filled Positions	1,015	392,062	1,020	393,465	1,020	456,308