

D. Region II - CAGAYAN VALLEY

1. Batanes State College

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,457	1	1,486	1	1,515
Chief Administrative Officer	1	1,001	1	1,021	1	1,041
Total Key Positions	2	2,458	2	2,507	2	2,556
Other Positions						
Administrative	3	1,176	3	1,222	3	1,267
Technical	52	18,120	52	18,981	52	19,841
Total Other Positions	55	19,296	55	20,203	55	21,108
For the difference between the Authorized and Actual Salaries		74		105		107
Total Permanent Positions	57	21,828	57	22,815	57	23,771
Total Permanent Filled Positions	51	19,488	49	19,638	49	20,203