

C. CORDILLERA ADMINISTRATIVE REGION

6. Mountain Province State Polytechnic College

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,860	1	1,898	1	1,935
SUC Vice-President III	1	1,457	1	1,486	1	1,515
Chief Administrative Officer	1	1,001	1	1,021	1	1,041
Total Key Positions	3	4,318	3	4,405	3	4,491
Other Positions						
Administrative	59	13,714	59	14,304	59	14,895
Support to Technical	6	2,162	6	2,272	6	2,383
Technical	212	100,691	212	104,653	212	108,615
Total Other Positions	277	116,567	277	121,229	277	125,893
For the difference between the Authorized and Actual Salaries		(283)		852		861
Total Permanent Positions	280	120,602	280	126,486	280	131,245
Total Permanent Filled Positions	233	95,204	235	92,354	235	106,493